

Mayor and Council Communication

DATE: 02/14/23

M&C FILE NUMBER: M&C 23-0112

LOG NAME: 21LAS VEGAS TRAIL RISE CANOPY CONSTRUCTION

SUBJECT

(CD 3 / Future CD 3) Authorize Execution of a Job Order with Basic IDIQ, Inc., in the Not to Exceed Amount of \$259,497.97, for Installation of Canopy at the Las Vegas Trail Community Center, for a Total Project Cost of \$558,081.29

RECOMMENDATION:

It is recommended that the City Council authorize execution of a job order with Basic IDIQ, Inc., in the not to exceed amount of \$259,497.97, for installation of a canopy at the Las Vegas Trail Community Center, for a total project cost of \$558,081.29.

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to recommended that the City Council authorize execution of a job order contract with Basic IDIQ, Inc., in the not to exceed amount of \$259,497.97, for installation of a canopy at the Las Vegas Trail Community Center.

On March 19, 2019, the City Council approved the acquisition of a former YMCA facility on Calmont Avenue for a park and community center and authorized entering into a lease with the non-profit LVTRise to operate the facility and provide programs and services to benefit the community (M&C L-16192, City Project No. 101784).

Phase I included substantial overhaul of one of the two buildings containing approximately 5,625 square feet, replacement of HVAC and roofs for both buildings, and park related site improvements. The Council appropriated \$650,000.00 of community partnership funds for the costs of Phase I renovations at the facility, with LVTRise committed to providing matching funds. On August 6, 2019, Council officially approved the acceptance of the LVTRise matching funds (M&C 19-0013).

Phase II of the Community Center renovation included the design, administration, and construction costs for repairs and upgrades of the second building and related infrastructure improvements. Phase II renovations will also include the creation of recreational space for older adults, youth programming, education and physical fitness. One of these elements is an outdoor basketball court, to provide shade and shelter in order to extend the use of this facility.

Staff administratively executed a job order contract for the manufacture of the shelter at a cost of \$298,583.32. The installation will cost \$259,497.97, for a total project cost of \$558,081.29. State law requires the governing body (City Council) to approve job orders in excess of \$500,000.00. Basic IDIQ is one of seven construction companies authorized to provide job order contracting services (M&C 22-0577) and they have completed all contracted construction services on this project to date. Staff recommends that City Council authorize execution of this job order with Basic IDIQ, Inc.

Funding is budgeted in the Neighborhood Services Department's General Capital Projects Fund for the purpose of funding the Calmont Park CC Phase II project and in the Park & Recreation Department's PARD Dedication Fees Fund for the purpose of funding the Las Vegas Trail Rise project, as appropriated.

Business Equity: The Diversity & Inclusion Department, in conjunction with Property Management Department, agreed upon a "pilot" program to establish an Internal Department business equity goal based on the total number of job order contractors selected and listed in the rotation for opportunities to receive work under these job order contracts. Therefore, this job order has no specific business equity goal.

Rise Community Center is located in COUNCIL DISTRICT 3 / Future COUNCIL DISTRICT 3.

A Form 1295 is not required because: This M&C does not request approval of a contract with a business entity.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated, in the General Capital Projects Fund for the Calmont Park CC Ph II project and in the PARD Dedication Fees Fund for the Las Vegas Trail Rise project to support the approval of the above recommendation and execution of the job order contract. Prior to any expenditure being incurred, the Neighborhood Services and Park & Recreation Departments have the responsibility to validate the availability of funds.

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