

City of Fort Worth, Texas

Mayor and Council Communication

DATE: 12/09/25 M&C FILE NUMBER: M&C 25-1102

LOG NAME: 35CRIME REDUCTION STRATEGIES RESEARCH UT SAN ANTONIO

SUBJECT

(ALL) Authorize an Agreement with the University of Texas at San Antonio in the Amount of \$218,898.00 to Implement Evidence-Based Crime Reduction Strategies Citywide for the Police Department

RECOMMENDATION:

It is recommended that City Council authorize the execution of an agreement with the University of Texas at San Antonio to research and implement evidence-based crime reduction strategies citywide in the amount of \$218,898.00 for the Police Department.

DISCUSSION:

The City of Fort Worth Police Department seeks to implement a diverse, evidence-based crime reduction strategy that focuses on reducing crime in the City.

This Mayor and Council Communication (M&C) requests authorization to enter into an agreement with the University of Texas at San Antonio (UTSA) to provide technical assistance to the City in crime reduction strategic planning and implementation efforts. The researchers will analyze existing crime data for the City to develop crime reduction strategies citywide and for individual Police Department divisions. Researchers will also conduct training while monitoring the impact of crime reduction implementation strategies.

By March 2027, the researchers will prepare a comprehensive evaluation report of the crime reduction strategies implementation and their impact for the Police Department, the City, and community stakeholders.

Funding is budgeted in the General Operating & Maintenance category in the Crime Control & Prev Distr Fund for the Police Department.

ADMINISTRATIVE CHANGE ORDER: An administrative change order or increase may be made by the City Manager up to the amount allowed by relevant law and the Fort Worth City Code and does not require specific City Council approval as long as sufficient funds have been appropriated.

AGREEMENT TERM: Upon City Council approval, the agreement shall begin upon execution by the Assistant City Manager and expire March 31, 2027.

A Form 1295 is not required because: This contract will be with a governmental entity, state agency or public institution of higher education: University of Texas at San Antonio

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current budget, as previously appropriated, in the Crime Control & Prev Distr Fund to support the approval of the above recommendation and award of the contract. Prior to any expenditure being incurred, the Police Department has the responsibility to validate the availability of funds.

Submitted for City Manager's Office by: William Johnson 5806

Originating Business Unit Head: Eddie Garcia 4212

Additional Information Contact: Robert A Alldredge 4131