









## Routing and Transmittal Slip

Transportation & Public Works  
Department

**DOCUMENT TITLE:** Transportation and Public Works Impact Fee Request Form

**M&C** N/A **CPN** 103054 **CSO #** N/A **DOC#** N/A

DATE: November 9, 2020		
TO:	INITIALS	DATE OUT
1. Michael Wellbaum - review		Nov 12, 2020
2. Linda Young - review		Nov 12, 2020
3. Jennifer Roberts - review		Nov 13, 2020
4. Janie Morales - signature		Nov 13, 2020
5. Monty Hall - signature		Nov 13, 2020
6. Lauren Prieur - signature		Nov 13, 2020
7. TPW Contracts		
8.		
9.		
10.		

**DOCUMENTS FOR CITY MANAGER'S SIGNATURE:** All documents received from any and all City Departments requesting City Manager's signature for approval **MUST BE ROUTED TO THE APPROPRIATE ACM** for approval first. Once the ACM has signed the routing slip, David will review and take the next steps.

**NEEDS TO BE NOTARIZED:**  Yes  No

**RUSH:**  Yes  No **SAME DAY:**  Yes  No **NEXT DAY:**  Yes  No

**ROUTING TO CSO:**  Yes  No

**Action Required:**

- As Requested
- For Your Information
- Signature/Routing and or Recording
- Comment
- File

**Attach Signature, Initial and Notary Tabs**

**Return To:** Please call TPW Contracts at ext. 7910 for pick up when completed. Thank you.



**Transportation and Public Works Impact Fee Request Form**

<b>City Project Manager: Michael Wellbaum</b>		<b>City Project # 103054</b>		
<b>Project Name</b>	<b>Service Area</b>	<b>Project #</b>	<b>Revenues Requested</b>	<b>Revenues Approved</b>
Alemeda Street Reconstruction - HROM	T	T-5, T-6	\$1,500,000	
<b>Project Limits</b>		<b>Scope – Capacity Improvements</b>		
From the intersection of Alemeda Street and Camp Bowie West to 950' south of Camp Bowie West		The scope includes the following improvements to Alemeda Street: Realignment per MTP at intersection of Camp Bowie West to align with Alemeda St on the north side of Camp Bowie; Construction of the full MTP roadway section (concrete, three-lane undivided commercial connector); culvert and roadway drainage improvements; includes the addition of pedestrian facilities in compliance with the Active Transportation Plan.		

**TPW Capital Delivery Division**  
 Lauren Prieur, Assistant Director

Date  
 Nov 13, 2020

*Lauren Prieur*  
Lauren Prieur (Nov 13, 2020 13:32 CST)

**TPW Business Support Division**  
 Monty Hall, Assistant Director

Date  
 Nov 13, 2020

*Monty Hall*

**Development Services, Transportation Impact Fee**  
 Janie Morales, Assistant Director

Date  
 Nov 13, 2020

*Janie Scarlett Morales*  
Janie Scarlett Morales (Nov 13, 2020 11:22 CST)

xc: Project Manager  
 Program Manager  
 Capital Delivery Programs Leader

### Transportation Impact Fee Project Summary

Date: 11/5/2020	
Project Name: Alameda Street Reconstruction - HROM	
City Project Number: 103054	Impact Fee Service Area: T
Project Scope	Financial Consideration
<p>The scope includes the following improvements to Alameda Street: Realignment per MTP at intersection of Camp Bowie West to align with Alameda St on the north side of Camp Bowie; Construction of the full MTP roadway section (concrete, three-lane undivided commercial connector); culvert and roadway drainage improvements; includes the addition of pedestrian facilities in compliance with the Active Transportation Plan.</p>	<b>Total Project Budget Estimate</b> \$ <b>4,095,000</b>
	Design Engineer      \$      660,563
	ROW      \$      237,120
	Construction      \$      2,682,252
	<b>Total Impact Fee Eligible Expenditures</b> \$ <b>3,579,935</b>

### Project Map

