

Mayor and Council Communication

DATE: 12/03/19

M&C FILE NUMBER: M&C 19-0360

LOG NAME: 80MEADOWBROOK GC - PUMP

SUBJECT

Authorize Execution of a Construction Contract with C. Green Scaping, LP, in the Amount of \$314,643.00 for Irrigation Pump Station Replacement at Meadowbrook Golf Course, Provide for Additional Project Costs and Contingencies in the Amount of \$30,000.00 for a Total Construction Cost of \$344,643.00, (COUNCIL DISTRICT 4)

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize the execution of a construction contract with C. Green Scaping, LP, in the amount of \$314,643.00 for replacement of the irrigation pump station at Meadowbrook Golf Course.

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to authorize the award and execution of a construction contract with C. Green Scaping, LP, in the amount of \$314,643.00, for the irrigation pump station replacement at Meadowbrook Golf Course.

In August 2018, the City executed a Standard Agreement for Engineering Related Professional Services (City Secretary No. 51125) with Pape-Dawson Engineering, Inc., in the amount of \$40,080.00 for the preparation of construction documents for replacement of the irrigation pump station at Meadowbrook Golf Course. This agreement was amended in June 2019 to include additional structural assessment of the existing pump station floor in the amount of \$1,000.00, for a total engineering contract in the amount of \$41,080.00.

Total appropriations are summarized below:

SOURCE	CURRENT APPROPRIATIONS	PROPOSED	TOTAL
33004 - Muni Golf Gas Lease Capital Projects Fund	\$390,000.00	n/a	\$390,000.00
Total	\$390,000.00		\$390,000.00

Funding for this project was included in the Fiscal Year (FY) 2018-2022 Golf Capital Improvements Plan (CIP) in the amount of \$200,000.00 and the FY2019-2023 Golf CIP in the amount of \$50,000.00. Additional funding in the amount of \$140,000.00 is needed due to bid prices being higher than engineer's estimate and additional funds have been identified in the Muni Golf Gas Lease Capital Projects Fund. Previously appropriated funds are not generally included in the forward-looking Capital Improvement Plans (CIP). Therefore, the project for which funding was appropriated in the FY2018-2022 and FY2019-2023 CIP was not included in the FY2020-2024 CIP, which was presented to the City Council in August 2019. The action in this M&C will serve to amend the FY2020-2024 CIP.

This project was advertised for bids on July 25 and August 1, 2019 in the [Fort Worth Star-Telegram](#).

On August 22, 2019, the following bids were received and tabulated:

BIDDER	TOTAL BID
C. Green Scaping, LP	\$314,643.00
Dake Construction	\$367,415.00

Base bid improvements include: demolition & removal of the existing pump house and pumps, installation of new pumps (pump skid - 3 pumps), installation of all necessary plumbing and controls, concrete sidewalk, and embankment stabilization.

There is no associated annual maintenance cost for this project. The project total cost will include professional engineering services in the amount of \$41,080.00, a construction contract in the amount of \$314,643.00 and associated construction costs (inspection, labs and contingency) in the amount of \$30,000.00, totaling \$385,723.00. Construction is anticipated to commence in December 2019 and be completed by April 2020. Contract time is 90 calendar days.

A waiver of the goal for MBE / SBE subcontracting requirements was requested by the Department and approved by the OBD, in accordance with the MWBE or DBE Ordinance, because the purchase of goods or services is from sources where subcontracting or supplier opportunities are negligible.

This project is located in COUNCIL DISTRICT 4.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that upon approval of the above recommendation, funds will be available in the current capital budget, as appropriated, of the Municipal Golf Gas Lease Capital Projects Fund. Prior to expenditure being incurred, the Park & Recreation Department has the responsibility of verifying the availability of funds.

Submitted for City Manager's Office by: Fernando Costa 6122

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