

Mayor and Council Communication

DATE: 12/14/21

M&C FILE NUMBER: M&C 21-0978

LOG NAME: 20TRINITY BLVD PHASE 2 DESIGN CONTRACT

SUBJECT

(CD 5) Authorize Execution of an Engineering Agreement with Kimley Horn, Inc., in the Amount of \$298,095.00 for Design of Trinity Boulevard Phase 2 from Salado Trail to Thames Trail

RECOMMENDATION:

It is recommended that the City Council authorize execution of an engineering agreement with Kimley Horn, Inc., in the amount of \$298,095.00 for design of Trinity Boulevard Phase 2 from Salado Trail to Thames Trail (City Project No. 103280).

DISCUSSION:

This Mayor and Council Communication (M&C) is to authorize the preparation of plans and specifications for the construction of Trinity Boulevard Phase 2 from Salado Trail to Thames Trail project. Trinity Boulevard Phase 2 from Salado Trail to Thames Trail will include 4-lane concrete road, divided median, landscape improvements, drainage improvements, illumination improvements, ten-foot sidewalks and Americans with Disabilities Act (ADA) improvements. Kimley Horn proposes to provide all the necessary design services and analysis for the project for a fee of \$298,095.00. Staff considers the proposed fee to be fair and reasonable for the scope of services proposed. (City Project No. 103280)

The following table demonstrates the funding history for the project.

Fund	Existing Funding	Project Total
30104 - Developer Contribution	\$ 250,000.00	\$ 250,000.00
30108 - Transportation Impact Fee Cap	\$ 1,271,868.35	\$ 1,271,868.35
39008 - Trans Impact Fee Cap Legacy	\$ 28,131.65	\$ 28,131.65
Project Total	\$ 1,550,000.00	\$ 1,550,000.00

Construction of Trinity Boulevard Phase 2 is anticipated to begin in Spring 2023. Funding for this project is being provided from Transportation Impact Fees and Developer contribution (M&C 21-0500).

Kimley Horn, Inc is in compliance with City's Business Equity Ordinance by committing 16.80% Business Equity participation on this project. The City's Business Equity goal on this project is 14%.

The Project is located in COUNCIL DISTRICT 5.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated, in the Transportation Impact Fee Cap Fund for the Trinity Boulevard Phase 2 project to support the approval of the above recommendation and execution of the agreement. Prior to any expenditure being incurred, the Transportation & Public Works Department has the responsibility to validate the availability of funds.

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Expedited