

City of Fort Worth, Texas

Mayor and Council Communication

DATE: 10/21/25 M&C FILE NUMBER: M&C 25-0971

LOG NAME: 202022 BOND YEAR 2 CONTRACT 8 CO2 - MCCLENDON

SUBJECT

(CD 8, CD 9, and CD 11) Authorize Execution of Change Order No. 2, in the Amount of \$25,932.00 and the Addition of 37 Calendar Days to the Construction Contract with McClendon Construction Company, Inc. for the 2022 Bond Year 2 Contract 8 Project (West Berwick Street Quiet Zone); for a Total Revised Contract Amount of \$7,403,175.00, Adopt Appropriation Ordinance, and Amend the Fiscal Years 2026-2030 Capital Improvement Program (2022 Bond Program)

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize execution of Change Order No. 2, in the amount of \$25,932.00, and the addition of 37 calendar days to City Secretary Contract No. 61866 with McClendon Construction Company, Inc. for the construction of the 2022 Bond Year 2 Contract 8 project (City Project No. 104183); for a total revised contract amount of \$7,403,175.00;
2. Adopt the attached appropriation ordinance adjusting estimated receipts and appropriations in the Stormwater Capital Projects Fund, by increasing estimated receipts and appropriations in the 2022 Bond Year 2 - Contract 8 project (City Project No. 104183) in the amount of \$25,000.00, and decreasing estimated receipts and appropriations in the Drainage Improvement programmable project (City Project No. P00043) by the same amount; and
3. Amend the Fiscal Years 2026-2030 Capital Improvement Program.

DISCUSSION:

On June 25, 2024, Mayor and Council Communication (M&C) 24-0557, awarded City Secretary Contract No. 61866 in the amount of \$7,282,054.00 to McClendon Construction Company, Inc., for the construction of the 2022 Bond Year 2 Contract 8 project (City Project No. 104183).

The Contract was subsequently revised by Change Order No. 1, administratively authorized on May 20, 2025, increasing the contract amount by \$95,189.00 and providing an additional 40 calendar days. It included bid items to expedite the pavement improvement, signage, and striping installation necessary for establishing the quiet zone at W. Bewick Street and the Union Pacific Railroad (UPRR) crossing, which is a critical component of the Kellis Group development project. This change order also addressed the sewer line quantity overrun, ensuring proper coverage of all installed quantities. It also increased the existing sanitary sewer pipe item to cover overruns discovered during construction.

This Change Order No. 2 will add new bid items necessary to address storm drain improvements along W. Bewick Street that were not included in the original contract scope. The work includes the replacement of a shallow 24-inch storm drain pipe on W. Bewick Street near the UPRR crossing that was damaged during paving excavation, as well as the replacement of additional deteriorated sections of 24-inch storm drain pipe on W. Bewick Street and Hemphill Street, as requested by Stormwater staff due to their proximity to other ongoing street improvements. In addition, the change order provides for the construction of a new flume to allow water to drain underneath the proposed sidewalk on W. Bewick Street. These improvements are required to maintain the integrity of the storm drain system and ensure proper coordination with adjacent paving work.

This change order provides the necessary funding to cover the cost associated with this additional scope of work. Transportation and Public Works' Paving share of the change order is \$12,800.00, while Stormwater's share is \$13,132.00. In addition, \$11,868.00 is being appropriated to cover project management, inspection, and material testing for the added Stormwater scope.

Staff has reviewed and verified the quantities for the additional work under this Change Order No. 2. Additionally, to complete the work, staff recommends extending the contract by 37 calendar days, and use of the remaining \$59,246.00 in project contingency from the 2022 Bond Program – Fund 34027, already appropriated in the project, to fund the paving portion of the change order.

The following table summarizes previous contract action and change orders:

Construction Contract	M&C	Date	Amount
Original Contract Amount	24-0557	06/25/2024	\$7,282,054.00
Change Order No. 1	Administrative	05/20/2025	\$95,189.00
Change Order No. 2	Pending	This M&C	\$25,932.00
Revised Contract Amount			\$7,403,175.00

Funding is currently available in the Drainage Improvement programmable project (City Project No. P00043) within the Stormwater Capital Projects Fund, and a detailed summary is below:

Fund Name	Project Name	FY2026 CIP Appropriations	Budget Change Increase/Decrease	Revised FY2026 Budget
Stormwater Capital Projects – Fund 52002	Drainage Improvement Project – P00043	\$2,397,117.97	(\$25,000.00)	\$2,372,117.97

The action in the M&C will appropriate funds in support of Stormwater Improvements for the 2022 Bond Year 2 Contract 8 project (City Project No. 104183), as follows:

Fund Name	Existing Funding	Additional Funding	Project Funding Total
Stormwater Capital Projects – Fund 52002	\$0.00	\$25,000.00	\$25,000.00
2022 Bond Program – Fund 34027	\$3,900,178.00	\$0.00	\$3,900,178.00
W&S Capital Projects – Fund 56002	\$5,352,111.00	\$0.00	\$5,352,111.00
Grand Total	\$9,252,289.00	\$25,000.00	\$9,277,289.00

*Numbers rounded for presentation purposes.

Funding for this project was not included in the Fiscal Years 2026-2030 Capital Improvement Program (CIP) because the projects and funding sources were unknown at the time of its development. The action in this M&C will amend the Fiscal Years 2026-2030 Capital Improvement Program as approved in connection with Ordinance 27979-09-2025.

This change order will have no impact on the Transportation and Public Works Department’s annual operating budget.

This project is located in COUNCIL DISTRICTS 8, 9, AND 11.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the 2022 Bond Year2 - Contract 8 project within the 2022 Bond Program Fund, the Water and Stormwater Capital Projects Fund and in the Drainage Improvement Projects programmable project within the Stormwater Capital Projects Fund, and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in 2022 Bond Program and Stormwater Capital Projects Funds for the 2022 Bond Year2 - Contract 8 project, as appropriated, to support the execution of the Change Order. Prior to any expenditure being incurred, the Transportation & Public Works Department has the responsibility to validate the availability of funds.

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Expedited