

A Resolution

NO. _____

A RESOLUTION AUTHORIZING EXECUTION OF AMENDMENT NO. 2 TO AN ADVANCE FUNDING AGREEMENT WITH THE TEXAS DEPARTMENT OF TRANSPORTATION TO INCREASE THE PROJECT AMOUNT TO \$1,243,736.00 WITH CITY PARTICIPATION IN THE AMOUNT OF \$224,004.00 PLUS ANY COST OVERRUNS FOR THE CONSTRUCTION OF THE 2018 RAILROAD TRINITY RAILWAY EXPRESS (TRE) AT N. BEACH STREET PROJECT.

WHEREAS, on August 23, 2022, the City of Fort Worth and the Texas Department of Transportation (“TxDOT”) entered into a Local Project Advance Funding Agreement (“AFA”) for the construction of the 2018 Railroad Trinity Railway Express (TRE) at N. Beach Street Project (M&C 22-0334; Resolution No. 5563-05-2022; City Secretary Contract No. 58040; CSJ#0902-00-315);

WHEREAS, on November 29, 2022, the City and TxDOT executed Amendment No. 1 to the Advance Funding Agreement to increase federal funding to 100% from 80% and decrease indirect state cost by \$257.00 (City Secretary Contract No. 58040A-1, Resolution No. 5651-11-2022, M&C 22-0987);

WHEREAS, due to the Infrastructure Investment and Jobs Act of 2021 (IIJA), 100% of the construction estimate can now be covered by the Federal Highway Administration Railway-Highway Crossing Section 130 Program fund;

WHEREAS, bids were received on January 22, 2026 and the low bid was \$538,693 higher than the estimated construction cost anticipated in the AFA, as amended; and

WHEREAS, it has become necessary to amend the AFA to increase the federal funding up to \$1,016,477.00, revise State Costs to \$3,255.00 and increase City funding to \$224,004.00.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FORT WORTH, THAT:

The City Council authorizes the City Manager or Assistant City Manager to execute Amendment No. 2 to the Advance Funding Agreement with the Texas Department of Transportation for the 2018 Railroad Trinity Railway Express (TRE) at N. Beach Street project (City Secretary No. 58040; CSJ#0902-00-315) to increase the project amount to \$1,243,736.00 with city participation in the amount of \$224,004.00 plus any cost overruns.

Adopted this _____ day of _____ 2026.

ATTEST

Jannette Goodall
City Secretary