

Mayor and Council Communication

DATE: 02/16/21

M&C FILE NUMBER: M&C 21-0127

LOG NAME: 602019WSME-WOODY

SUBJECT

(CD 8 and CD 9) Authorize Execution of a Contract with Woody Contractors, Inc., in the Amount of \$3,773,523.45 for the Water and Sanitary Sewer Replacements Contract 2019 WSM-E Project, Adopt Appropriation Ordinances, and Amend the FY2021-2025 Capital Improvement Program

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize execution of a contract with Woody Contractors, Inc., in the amount of \$3,773,523.45 for the Water and Sanitary Sewer Replacements Contract 2019 WSM-E project (City Project No. 102301);
2. Adopt the attached appropriation ordinance increasing receipts and appropriations in the Water and Sewer Capital Projects Fund in the amount of \$3,503,259.00, transferred from available funds within the Water and Sewer Fund, for the Water and Sanitary Sewer Replacements Contract 2019 WSM-E project;
3. Adopt the attached appropriation ordinance adjusting receipts and appropriations in the General Capital Projects Fund by decreasing receipts and appropriations in the Contract Street Maintenance programmable project (City Project No. P00020) in the amount of \$906,881.00 and increasing receipts and appropriations in the Water and Sanitary Sewer Replacements Contract 2019 WSM-E project by the same amount; and
4. Amend the FY2021-2025 Capital Improvement Program.

DISCUSSION:

This Mayor and Council Communication (M&C) is to authorize a construction contract for the replacement of deteriorated water and/or sanitary sewer mains as indicated on the following streets.

Street	From	To	Council District No.	Scope of Work
Noble Avenue	Fairview Street	Seaman Street	8	Water/Sewer
Seaman Street	Noble Avenue	Airport Freeway	8	Water/Sewer
E. 1st Street	Blevins Street	Penland Street	8	Water/Sewer
Blevins Street	E. 1st Street	Airport Freeway	8	Water/Sewer
Colonial Street	E. 1st Street	Airport Freeway	8	Water/Sewer
Alley between Valentine Street and Lisbon Street	Wirfield Street	Clover Lane	9	Sewer
Alley between Alamo Avenue and Valentine Street	Duboise Street	East 670 LF	9	Sewer

In conjunction with replacement of the water and sewer mains, all connecting lead services will be removed and replaced. There are a total of 19 lead services that have been identified that will need to be replaced as part of this contract.

Additionally, asphalt pavement rehabilitation will be conducted on streets subsequent to the water and sanitary sewer main replacement. The Transportation & Public Works Department's share of this contract is \$771,157.65 and the Water Department's share of the contract is \$3,002,365.80.

The project was advertised for bids on November 12, 2020, and November 19, 2020, in the *Fort Worth Star-Telegram*. On December 10, 2020, the following bids were received:

Bidder	Amount	Time of Completion
Woody Contractors, Inc.	\$3,773,523.45	510 Calendar Days

Venus Construction Company	\$4,372,428.00	
Gra-Tex Utilities, Inc.	\$4,598,009.65	
FNH Construction, LLC	\$4,860,848.00	
Jackson Construction, Ltd.	\$5,739,324.00	

In addition to the contract amount, \$447,939.00 (Water: \$145,882.00; Sewer: \$204,892.00; Paving: \$97,165.00) is required for project management, material testing and inspection, and \$188,677.55 (Water: \$63,153.00; Sewer: \$86,966.20; Paving: \$38,558.35) is provided for project contingencies. The sanitary sewer component of this project is part of the Water Department's Sanitary Sewer Overflow Initiative Program.

This project will have no impact on the Transportation & Public Works' or the Water Department's operating budgets when completed.

The General Capital funding was included in the 2021-2025 Capital Improvement Program for project P00020. In order to administratively track the spending of all funding sources in one project, appropriation ordinances are needed to move appropriations from the programmable project to the jointly funded static project. This action will amend the 2021-2025 Capital Improvement Program as approved in connection with Ordinance 24446-09-2020.

Appropriations for the Water and Sanitary Sewer Replacements Contract 2019 WSM-E project are as depicted below:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
Water & Sewer Capital Projects Fund 56002	\$0.00	\$3,503,259.00	\$3,503,259.00
General Capital Projects Fund 30100	\$0.00	\$906,881.00	\$906,881.00
Project Total	\$0.00	\$4,410,140.00	\$4,410,140.00

*Numbers rounded for presentation purposes.

M/WBE OFFICE: Woody Contractors, Inc., is in compliance with the City's BDE Ordinance by committing to six percent MBE participation and documenting good faith effort. Woody Contractors, Inc. identified several subcontracting and supplier opportunities. However, the firms contacted in the areas identified did not respond or did not submit the lowest bids. The City's MBE goal on this project is 12 percent..

The project is located in COUNCIL DISTRICTS 8 and 9.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current operating budget of the Water & Sewer Fund, and upon approval of the above recommendations and adoption of the attached appropriation ordinances, funds will be available in the W&S Capital Projects Fund and the General Capital Projects Fund in Contract 2019 WSM-E project. Prior to any expenditure being incurred, the Water and Transportation & Public Works Departments have the responsibility of verifying the availability of funds.

Submitted for City Manager's Office by: Dana Burghdoff 8018

Originating Business Unit Head: Chris Harder 5020

Additional Information Contact: Brenda Oropeza 6149