

# Mayor and Council Communication

**DATE:** 06/13/23

**M&C FILE NUMBER:** M&C 23-0497

**LOG NAME:** 60VCWRF PII ELECTRICAL CO3 – ACME ELECTRIC

**SUBJECT**

(CD 5) Authorize Execution of Change Order No. 3 in the Amount of \$19,186.00 and the Addition of 179 Calendar Days to a Contract with Winston Electric Inc., dba ACME Electric Company for Village Creek Water Reclamation Facility Switchgear Replacements Project for a Revised Contract Amount of \$8,752,787.00

**RECOMMENDATION:**

It is recommended that the City Council authorize the execution of Change Order No. 3 in the amount of \$19,186.00 to City Secretary Contract No. 54750, with Winston Electric Inc., dba ACME Electric Company, for a revised contract amount of \$8,752,787.00.

**DISCUSSION:**

On September 09, 2020, Mayor and Council Communication (M&C) 20-0699, authorized a contract with Winston Electric Inc., dba ACME Electric Company, in the amount of \$8,647,846.00 for the Village Creek Reclamation Facility Switchgear Replacement Project.

The contract was subsequently revised by Change Order No. 1 with a net amount of \$0.00 after deducts, administratively authorized October 04, 2022 that provided for 600 volt wire and Change Order No. 2 in the amount of \$85,755.00 administratively authorized November 17, 2022 that provided for the acquisition and installation of new starters for five pumps.

Change Order No. 3 will provide for the installation of new cables for selector switch 31 from nearest manholes with T-bodies, the installation of concrete stairs at two electrical buildings and the deletion of three sump pump control panels that are no longer needed on the project.

Funding for VCWRF Phase II Electrical Improvement are as depicted below:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
Water/Sewer Bond 2016A - Fund 56005	\$612,800.00	\$0.00	\$612,800.00
W&S Capital Proj 2019 - Fund 56014	\$11,475,000.00	\$0.00	\$11,475,000.00
Water & Sewer Bond 2020A - Fund 56017	\$941,777.00	\$0.00	\$941,777.00
W&S Rev Bond Series 2021 – Fund 56019	\$9,545,569.00	\$0.00	\$9,545,569.00
<b>Project Total</b>	<b>\$22,575,146.00</b>	<b>\$0.00</b>	<b>\$22,575,146.00</b>

\*Numbers rounded for presentation purposes.

Funding is budgeted in the W&S Rev Bonds Series 2021 Fund for the purpose of funding the VCWRD Switchgear Replacements project, as appropriated.

The project is located in COUNCIL DISTRICT 5 and FUTURE COUNCIL DISTRICT 5.

**FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated, in the W&S Rev Bonds Series 2021 for the VCWRF Switchgear Replacements project to support the approval of the above recommendation and execution of the change order. Prior to any expenditure being incurred, the Water Department has the responsibility to validate the availability of funds.

**Originating Business Unit Head:** Chris Harder 5020

**Additional Information Contact:** Farida Goderya 8214