

Ordinance No. _____

AN ORDINANCE REALLOCATING A COMBINED TOTAL OF \$18,025,500.00 IN APPROPRIATIONS IN THE GENERAL FUND BY INCREASING THE GENERAL FUND BUDGETS FOR THE FOLLOWING DEPARTMENTS: (A) POLICE DEPARTMENT BY \$10,387,000.00; (B) FIRE DEPARTMENT BY \$3,937,000.00; (C) LIBRARY DEPARTMENT BY \$1,024,500.00; (D) DEVELOPMENT SERVICES DEPARTMENT BY \$531,000.00; (E) CITY MANAGER'S OFFICE DEPARTMENT BY \$530,000.00; (F) PARK AND RECREATION DEPARTMENT BY \$355,000.00; (G) TRANSPORTATION & PUBLIC WORKS DEPARTMENT BY \$344,000.00; (H) NEIGHBORHOOD SERVICES DEPARTMENT BY \$276,000.00; (I) MUNICIPAL COURT DEPARTMENT BY \$177,000.00; (J) HUMAN RESOURCES DEPARTMENT BY \$160,000.00; (K) CITY ATTORNEY DEPARTMENT BY \$146,000.00; (L) CITY SECRETARY DEPARTMENT BY \$90,000.00; (M) CODE COMPLIANCE DEPARTMENT BY \$50,000.00; (N) FINANCIAL MANAGEMENT SERVICES DEPARTMENT BY \$11,000.00; AND (O) COMMUNICATIONS & PUBLIC ENGAGEMENT DEPARTMENT BY \$7,000.00, AND BY DECREASING THE NON-DEPARTMENTAL DEPARTMENT IN THE GENERAL FUND BY THE SAME AMOUNT; PROVIDING FOR A SEVERABILITY CLAUSE; MAKING THIS ORDINANCE CUMULATIVE OF PRIOR ORDINANCES; REPEALING ALL ORDINANCES IN CONFLICT HERewith; AND PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FORT WORTH, TEXAS:

SECTION 1.

That the budget of the City of Fort Worth for Fiscal Year 2024-2025, as enacted by Ordinance 27107-09-2024, as amended, is hereby further amended to make the following reallocations of a combined total of \$18,025,500.00 in appropriations in the General Fund by increasing the General Fund budgets in the following departments and decreasing the Non-Departmental department by the same amount:

Department	Appropriation Increase/Decrease
(A) Police Department	\$10,387,000.00
(B) Fire Department	\$3,937,000.00
(C) Library Department	\$1,024,500.00
(D) Development Services Department	\$531,000.00
(E) City Manager's Office Department	\$530,000.00
(F) Park and Recreation Department	\$355,000.00
(G) Transportation & Public Works Department	\$344,000.00
(H) Neighborhood Services Department	\$276,000.00
(I) Municipal Court Department	\$177,000.00
(J) Human Resources Department	\$160,000.00
(K) City Attorney Department	\$146,000.00
(L) City Secretary Department	\$90,000.00
(M) Code Compliance Department	\$50,000.00
(N) Financial Management Services Department	\$11,000.00
(O) Communications & Public Engagement Department	\$7,000.00
Non-Departmental	(\$18,025,500.00)
Appropriation Adjustments	\$0.00

SECTION 2.

That should any portion, section or part of a section of this ordinance be declared invalid, inoperative or void for any reason by a court of competent jurisdiction, such decision, opinion or judgment shall in no way impair the remaining portions, sections, or parts of sections of this ordinance, which said remaining provisions shall be and remain in full force and effect.

SECTION 3.

That this ordinance shall be cumulative of Ordinance 27107-09-2024 and all other ordinances and appropriations amending the same except in those instances where the provisions of this ordinance are in direct conflict with such other ordinances and appropriations, in which instance said conflicting provisions of said prior ordinances and appropriations are hereby expressly repealed.

SECTION 4.

This ordinance shall take effect upon adoption.

APPROVED AS TO FORM AND LEGALITY:

CITY SECRETARY

Assistant City Attorney

Jannette S. Goodall
City Secretary

ADOPTED AND EFFECTIVE: _____