

# Mayor and Council Communication

**DATE:** 04/25/23

**M&C FILE NUMBER:** M&C 23-0293

**LOG NAME:** 04AUTHORIZE EXECUTION OF PURCHASE AGREEMENT GTS TECHNOLOGY

**SUBJECT**

(ALL) Authorize Execution of a Purchase Agreement for Mobile Data Computers with GTS Technology Solutions, Inc. for a Five-Year Cost Up to \$8,672,625.00 and Authorize Execution of a Purchase Agreement for Mobile Data Computers Implementation Services with GTS Technology Solutions, Inc. for a Cost of \$550,704.00, Using Cooperative Contracts for the Information Technology Solutions Department

**RECOMMENDATION:**

It is recommended that the City Council:

1. Authorize execution of a purchase agreement for Mobile Data Computers with GTS Technology Solutions, Inc. for a five-year cost up to \$8,672,625.00 using cooperative contract Texas Department of Information Resources DIR-TSO-3763; and
2. Authorize execution of a purchase agreement for implementation services of Mobile Data Computers with GTS Technology Solutions, Inc. for a cost of \$550,704.00 using cooperative contract Texas Department of Information Resources DIR-CPO-4754.

**DISCUSSION:**

On October 10, 2017, City Council approved Mayor and Council Communication (M&C) P-12110 for execution of a five-year lease contract for mobile data computers and a five-year managed services contract for implementation services, maintenance and support services, using cooperative agreements. The lease and managed services contracts expired in 2022.

This M&C request is for authorization to execute a cooperative purchase agreement to purchase up to 1,770 new mobile data computers to replace existing, aging mobile data computers (MDC) with GTS Technology Solutions, Inc. using Texas Department of Information Resources DIR-TSO-3763. The cost of the MDCs will not exceed \$8,672,625.00 over five years. This M&C also requests authorization to execute a cooperative purchase agreement with GTS Technology Solutions, Inc. (GTS) for MDC implementation services to include warehousing, imaging, asset tagging, configuration of cellular routers, and installation using DIR-CPO-4754. The cost for implementation services will be \$550,704.00.

The first-year MDC purchase and implementation costs will be funded from Information Technology Solutions Capital Program and Information Technology Solutions Department Fiscal Year 2023 operating budget. Subsequent yearly payments have planned funding under the Information Technology Solutions Capital Program and Information Technology Solutions Department operating budget.

FID	FY 2023	FY 2024	FY 2025	FY2026	FY 2027
30112-0040419-5330201-104658-CAPEXP-9999*	\$ 1,500,000.00	\$ 1,800,000.00	\$ 1,800,000.00	\$ 1,800,000.00	\$ 1,800,000.00
60105-0048003-5330201	\$ 344,665.63	\$ 44,665.63	\$ 44,665.63	\$ 44,665.63	\$ 44,665.63
TOTAL	\$ 1,844,665.63	\$ 1,844,665.63	\$ 1,844,665.63	\$ 1,844,665.63	\$ 1,844,665.63

\*New Capital Project Number each Fiscal Year

**TOTAL PROJECT COST \$9,223,328.15**

Dell Financial Services, LLC is providing a lease purchase agreement for a five-year period. GTS will purchase the MDCs for the City and process payments to Dell Financial Services, LLC for the lease purchase.

**COOPERATIVE PURCHASE:** State law provides that a local government purchasing an item under a cooperative purchasing agreement satisfies any state law requiring that the local government seek competitive bids for the purchase of items. Texas Department of Information Resources contracts are competitively bid to increase and simplify the purchasing power of government entities.

**SUCCESSOR CONTRACTS:** In the event the DIR agreements are not renewed, staff would cease purchasing at the end of the last purchase agreement coinciding with a valid DIR agreement. If the City Council were to not appropriate funds for a future year, staff would stop making purchases when the last appropriation expires, regardless of whether the then-current purchase agreement has expired.

The City will initially use the DIR contract to make purchases authorized by this M&C. DIR-TSO-3763 is set to expire January 10, 2024. DIR-CPO-4754 expires March 5, 2026. If DIR-TSO-3763 is extended, this M&C authorizes the City to purchase similar equipment and supplies under the extended contract. If DIR-TSO-3763 is not extended but DIR executes a new cooperative contract with Dell Marketing LP and with substantially similar terms, this M&C authorizes the City to purchase the equipment and supplies under the new DIR contract. If this occurs, in no event will the City continue to purchase goods and services under the new agreement for more than three (3) years without seeking Council approval.

**BUSINESS EQUITY:** A goal is not assigned when purchasing from an approved purchasing cooperative or public entity.

**AGREEMENT TERM:** Upon City Council's approval, this agreement shall begin upon execution and expire in accordance with the terms and

conditions of the Texas Department of Information Resources contracts.

ADMINISTRATIVE CHANGE ORDER: An administrative change order or increase may be made by the City Manager up to the amount allowed by relevant law and the Fort Worth City Code and does not require specific City Council approval as long as sufficient funds have been appropriated.

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**FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated, in the ITS Capital Fund for Fiscal Year 2023 PD MDC and in the current operating budget, as previously appropriated, in the Info Technology Systems Fund to support the approval of the above recommendations and execution of purchase agreements. Prior to any expenditure being incurred, the Information Technology Solutions Department has the responsibility to validate the availability of funds.

**Submitted for City Manager's Office by:** Valerie Washington 6192

**Originating Business Unit Head:** Kevin Gunn 2015

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Expedited