

# Mayor and Council Communication

**DATE:** 12/13/22

**M&C FILE NUMBER:** M&C 22-1031

**LOG NAME:** 80PLAYGROUND REPLACEMENT AT 7 PARKS 101649

**SUBJECT**

(CD 3, CD 6, and CD 9) Authorize Execution of a Contract with Northstar Construction, LLC, in the Amount of \$2,049,896.00 for Playground Replacements for the FY21 Playgrounds (South) Project (City Project No. 101649)

**RECOMMENDATION:**

It is recommended that the City Council authorize execution of a contract with Northstar Construction, LLC, in the amount of \$2,049,896.00, for construction of the FY21 Playgrounds (South) project (City Project No. 101649).

**DISCUSSION:**

The purpose of this Mayor and Council Communication (M&C) is to authorize the award and execution of a construction contract with Northstar Construction, LLC, in the amount of \$2,049,896.00 for the FY21 Playgrounds (South) project (City Project No.101649).

On May 18, 2021 (M&C 21-0358) Council authorized an engineering agreement with Pacheco Koch Consulting Engineers, Inc., in the amount of \$217,050.00 for survey, design, and preparation of construction documents for playground replacement at 14 parks throughout the City. For bidding and construction services it was determined that separating the 14 sites into 2 projects would allow for better cost and efficiency during construction phase. The design package was divided geographically with 7 playground replacements in the south and the remaining 7 in the north. This project consists of 7 playgrounds in the south part of the City in the following parks: C. P. Hadley, Candleridge, Daggett, Lake Como, Overton, Southwest, and Westcreek.

The Park & Recreation Department's (PARD) Fiscal Year (FY) 2021 and 2022 Capital Improvement Program (CIP) allocated funding for playground replacements at 21 sites. The table below shows the budget breakdown for these initial 7 park sites.

Playground	FY 2021	FY 2022	Total
Candleridge Park	\$250,000.00	\$90,000	\$340,000
C. P. Hadley Park	\$250,000.00	\$90,000	\$340,000
Daggett Park	\$307,300.00	\$60,000	\$367,300
Lake Como Park	\$259,008.00	\$90,000	\$349,008
Overton Park	\$250,000.00	\$90,000	\$340,000
Southwest Park	\$250,000.00	\$90,000	\$340,000
Westcreek Park	\$250,000.00	\$90,000	\$340,000
<b>Total</b>	<b>\$1,816,308.00</b>	<b>\$600,000</b>	<b>\$2,416,308.00</b>

This project was advertised for bids on September 1, 2022 and September 8, 2022 in the *Fort Worth Star-Telegram*. On September 29, 2022, the following bids were received and tabulated:

Bidders	Base Bid	Bid Alternate	Total
Northstar Construction, LLC	\$2,049,896.00	N/A	\$2,049,896.00
Cole Construction, Inc.	\$2,082,037.16	N/A	\$2,082,037.16
CGC, Inc.	\$2,634,232.14	N/A	\$2,634,232.14

Base bid improvements include the following: removing and disposing of existing playground equipment and associated materials and the installation of new playground equipment, trash receptacles and park benches.

Construction will begin in January 2023 and be completed by August 2023.

Replacement of the 7 playgrounds is estimated to increase the department's annual maintenance by \$10,250.00 beginning in FY 2024. As of October 31, 2022, the cumulative total of all previously approved M&Cs increased the departments estimated annual maintenance by \$197,855.00.

Funding is budgeted in the PARD's General Capital Projects Fund for the purpose of funding the FY21 Playgrounds (South) project, as appropriated.

