

Mayor and Council Communication

DATE: 03/03/20

M&C FILE NUMBER: M&C 20-0132

LOG NAME: 35LEOSE2020

SUBJECT

Adopt attached Appropriation Ordinances Increasing Estimated Receipts and Appropriations in the Grants Operating Other Fund in the Amount of \$675,000.00 for Payments to the Police Department and the Municipal Court Department from the State of Texas Law Enforcement Officer Standards and Education Account (ALL COUNCIL DISTRICTS)

RECOMMENDATION:

It is recommended that the City Council:

1. Adopt the attached Appropriation Ordinance increasing estimated receipts and appropriations in the Grants Operating Other Fund in the amount of \$650,000.00 for the payment to the Police Department from the State of Texas Law Enforcement Officer Standards and Education (LEOSE) account.
 2. Adopt the attached Appropriation Ordinance increasing estimated receipts and appropriations in the Grants Operating Other Fund in the amount of \$25,000.00 for the payment to the Municipal Court Department from the State of Texas Law Enforcement Officer Standards and Education (LEOSE) account.
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DISCUSSION:

The Law Enforcement Officer Standards and Education Fund (LEOSE) is an account in the State Treasury funded through court costs collected in criminal cases. The Comptroller of Public Accounts is directed, under the Texas Occupations Code, Section 1701.157, to make allocations from the LEOSE account to qualified law enforcement agencies. Under the Texas Occupations Code, 20% of the appropriated amount is distributed to all participating agencies in equal shares, and 80% is distributed based on the number of qualifying officers at each entity. Participating agencies must use the funds to provide continuing education for law enforcement officers and supporting personnel in the agency.

This M&C will increase the Grants Operating Other Fund by \$675,000.00 in allocations and an anticipated \$675,000.00 in offsetting revenues for expenses and revenues related to LEOSE payments. The estimated increase in allocations in LEOSE projects are \$650,000.00 for the Police Department and \$25,000.00 for the Municipal Court Department. The Police Department's and the Municipal Courts Department's previous years' respective allocations have averaged approximately \$130,000.00 and \$5,000.00, annually. The respective Department will be responsible for the oversight and management of the funds received.

This funding serves ALL COUNCIL DISTRICTS.

This M&C does not request approval of a contract with a business entity.

A Form 1295 is not required because: This contract will be with a governmental entity, state agency or public institution of higher education: Texas Comptroller of Public Accounts

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that, upon approval of the above recommendations and receipt of the allocation, funds will be available in the current operating budget, as appropriated, of the Grants Operating Other fund. The payments are received in advance of any related expenditures. The Police Department and the Municipal Courts Department are responsible for their respective deposits of LEOSE funding and notifying the Performance and Budget Office when received. Prior to an expenditure being incurred, the Police Department and the Municipal Courts Department have the responsibility to validate the availability of funds.

Submitted for City Manager's Office by: Jay Chapa 5804

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Additional Information Contact: Georgia Tucker 4258