

City of Fort Worth, Texas

Mayor and Council Communication

DATE: 11/11/25 M&C FILE NUMBER: M&C 25-1028

LOG NAME: 60SECONNECTORA2-KHA

SUBJECT

(CD 8) Authorize Execution of Amendment No. 2 to an Engineering Agreement with Kimley-Horn and Associates Inc., in the Amount of \$359,000.00, for Design Oversight and Project Management Services for the Southeast Connector Project, and Adopt Appropriation Ordinance to Effect a Portion of Water’s Contribution to the Fiscal Years 2026-2030 Capital Improvement Program

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize execution of Amendment No. 2 to City Secretary Contract No. 59598, an Engineering Agreement with Kimley-Horn and Associates, Inc., in the amount of \$359,000.00 for design oversight and project management services for the Southeast Connector project for a revised contract amount of \$1,480,900.00; and
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Water & Sewer Capital Projects Fund in the amount of \$499,000.00, transferred from available PayGo funds within the Water & Sewer Fund, for the purpose of funding the Southeast Connector project (City Project No. 104513) to effect a portion of Water’s contribution to the Fiscal Years 2026-2030 Capital Improvement Program.

DISCUSSION:

On May 23, 2023, Mayor & Council Communication (M&C) 23-0413, the City Council authorized an Engineering Agreement with Kimley-Horn and Associates, Inc., in the amount of \$557,800.00 for design oversight and project management services on Southeast Connector. The agreement was subsequently revised by Amendment No. 1 in the amount of \$564,100.00 authorized on January 28, 2025 (M&C 25-0080), that provided additional design oversight and construction support services as South-Point Constructors (SPC) continued to expand the highway project.

Amendment No. 2 will provide additional design oversight and construction support services as SPC continues to expand the highway project. The proposed scope of services consists of project management; plan reviews of drawings provided by the contractor or other engineers; construction support services including attend preconstruction meetings, on-site observations, construction progress meetings, and shop drawing reviews; project meetings with the City, stakeholders, contractors, other consultants, and citizens and conflict analysis along Interstate Highway 20West, Interstate Highway 820, and U.S. Highway 287.

In addition to the contract amount, \$140,000.00 is required for project management and inspection, easement negotiations, and land costs. SPC will reimburse the City for this agreement and future amendments on the project in accordance with the SE Connector Project Utility Adjustment Agreement (PUAA).

This project will have no impact on the Water Department operating budget when complete.

It is the practice of the Water Department to appropriate its Capital Improvement Program (CIP) plan throughout the Fiscal Year (FY), instead of within the annual budget ordinance, as projects commence, additional funding needs are identified, and to comply with bond covenants. The actions in the M&C will appropriate funds in support of the Water’s portion of the City of Fort Worth’s Fiscal Years 2026-2030 Capital Improvement Program.

Funding is currently available in the Transfer to Water/Sewer account of the Water and Sewer Fund for the purpose of funding the Southeast Connector project.

FY2026 – Water PAYGO Appropriations per City Ordinance 27979-09-2025

FY2026 Original Adopted PayGo	FY2026 Amended PayGo (includes any council actions subsequent to budget adoption)	YTD PayGo Approved for / Moved to Capital Projects	This M&C	FY2026 Remaining PayGo Balance
\$101,090,082.00	\$101,090,082.00	(\$532,000.00)	(\$499,000.00)	\$100,059,082.00

Note: there may be other pending actions or recently approved actions that are not reflected in the table due to timing.

Funding for the Southeast Connector project is depicted below:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
W&S Capital Projects—Fund 56002	\$2,265,597.54	\$499,000.00	\$2,764,597.54
Project Total	\$2,265,597.54	\$499,000.00	\$2,764,597.54

***Numbers rounded for presentation purposes.**

This project is located in COUNCIL DISTRICT 8.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the Water & Sewer Fund and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the current capital budget, as appropriated, in the W&S Capital Projects Fund for the Southeast Connector project to support the amendment of the contract. Prior to any expenditure being incurred, the Water Department has the responsibility to validate the availability of funds.

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