

Mayor and Council Communication

DATE: 02/28/23

M&C FILE NUMBER: M&C 23-0181

LOG NAME: 60BURLESON AT SHANNON CREEK 36-INCH SS3 WMCC

SUBJECT

(CD 6 / Future CD 6 and ETJ) Adopt Ordinance to Establish a Water Main Capacity Charge in the Amount of \$110,363.00 Per Million Gallons Per Day for a 36-Inch Southside III Water Transmission Main to Serve the Wholesale Customer Cities of Burleson and Crowley, Bethesda Water Supply Corporation, and Surrounding Areas, Pursuant to Chapter 35, Article III, Division 4 Sections 35-87 through 35-93 of the City Code

RECOMMENDATION:

It is recommended that the City Council:

1. Adopt the attached ordinance to establish the water main capacity charge for the 36-inch Southside III water transmission main to serve the wholesale customer cities of Burleson and Crowley, Bethesda Water Supply Corporation, and Surrounding Areas in accordance with Chapter 35, Water and Sewers, Article III, Division 4, Sections 35-87 through 35-93 of the City Code; and
2. Establish the boundary area for the water main to allow the Water Department to assess a reimbursement for the City pursuant to Section 35-93(c).

DISCUSSION:

This Mayor and Council Communication (M&C) is to authorize the establishment of a water main capacity charge for a City-initiated 36-inch water transmission main extension to serve the wholesale customer cities of Burleson and Crowley, along with Bethesda Water Supply Corporation, and surrounding areas (DOE Project 3416, Mayor and Council Communication C-19417). This transmission main was constructed in the year 2003. Now that development has increased in this part of the City, the Water Department is creating a water main capacity charge to reimburse expenditures related to the City's allocated capacity within the 36-inch Southside III transmission main.

The qualified costs used to establish this water main capacity charge are outlined below:

Description	M&C	City Secretary Contract	City Participation	City Allocated Capacity	Cost Per MGD
36-inch WL Construction	C-19417	28331	\$551,815.00		
Total			\$551,815.00	5.00	\$110,363.00

The water main capacity charge for the 36-inch water transmission main is \$110,363.00 per million gallons per day (MGD) in accordance with City Code Section 35-92. The water main capacity charge collected will reimburse the Fort Worth Water Department. There is no restriction to the time period for reimbursement to the Fort Worth Water Department.

The boundary area, as shown in Exhibit A, is determined for the purpose of assessment review. The boundary is used as a guideline, not as a definitive boundary for service area due to the possibility of varying lot sizes that may be proposed. If a plat meets the definition of "other development" stated in section 35-88 of the City Code, then the plat will be assessed the water main capacity charge even though the plat may be located adjacent to, within, and/or outside the boundary area. The adoption of this charge is in accordance with Chapter 35, Water and Sewers, Article III, Division 4, Water Main Capacity Charges.

The water main capacity charge boundary is located in the City's Extraterritorial Jurisdiction and Council District 6 / Future Council District 6.

A Form 1295 is not required because: This M&C does not request approval of a contract with a business entity.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that upon approval of the above recommendations and establishment of the charge, funds will be deposited into the Water & Sewer Fund. The Water Department (and Financial Management Services) is responsible for the collection and deposit of funds due to the City.

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